

CAPITAL IMPROVEMENT BUILDING PROJECT

Special Edition

WHAT: Belleville Henderson Central School District Vote on the Capital Improvement Project

WHEN: Thursday, February 2, 2023 from 2 pm to 8 pm

WHERE: Belleville Henderson School Main Foyer

A Message From the District

The Board of Education of Belleville Henderson School District will be asking for your support for our 2023 Capital Improvement Project on Thursday, February 2, 2023. Our goal is “Preserving the Past as we Move to the Future.” The project will involve both our K-12 School, as well as, the Bus Garage.

The three main areas are Safety and Security, Energy Efficiency, and Extending the Useful Life of Existing Buildings. Through these improvements, we intend to expand upon existing safety measures within our buildings, strengthen the learning environment for our students, lower energy costs, and maintain district buildings for years to come.

A public hearing and full presentation on the capital project is on Monday, January 23 at 6 pm in the Auditorium. The vote is on Thursday, February 2, 2023 from 2 pm- 8pm in the school Foyer. More information on the capital project will be available on our website, at our district office, and through direct mailings. If you have any questions on the project, you may call Superintendent Jane Collins at 315-846-5826.

Jane A. Collins

Belleville Henderson School Superintendent

John W. Allen

Belleville Henderson Board President



Public Hearing
Monday, January 23, 2023
BHCS Auditorium 6:00 pm



PROPOSITION

Shall the Board of Education undertake a project including, but not limited to, reconstruction, safety improvements and energy efficiency improvements to the Belleville Henderson Central School Building and grounds and Bus Garage, include related site work, utilities, mechanical, plumbing and electrical, original furnishings, fixtures and equipment, architectural fees, and all other costs incidental to such work and expend therefore a total sum not to exceed \$4,435,500 which is estimated to be the total maximum cost thereof, and pay for the costs of the Project by using (i) available State building aid, (ii) \$350,136 from the District's Capital Reserve Fund and (iii) to the extent necessary, the levy of a tax which is hereby voted in the amount of \$4,085,364, which tax shall be levied and collected in annual installments in such years and in such amounts as may be determined by the Board of Education and in anticipation of the collection of such tax, bonds and notes of the District are hereby authorized to be issued at one time, or from time to time, in the principal amount not to exceed \$4,085,364, and a tax is hereby voted to pay the interest on said obligations when due.

Questions and Answers

When was Belleville Henderson School build?

The school construction began in 1989 and opened in February 1991. The school is 32 years old. The project scope will address necessary reconstruction of a school building this age.

Will NYSED provide additional state aid to cover the cost of these renovations?

Yes. By renovating our school through a capital project, state aid is 71 cents on the dollar.

If we included these upgrades in the district annual budget and not through a capital project, would we receive state aid?

No, there is no state aid for annual maintenance costs.

When did the bus garage convert from a school to the Belleville Henderson Bus Garage?

The work began in 1996 and we moved in there in February 1997.

Are we able to fit all the Belleville Henderson School Buses and vehicles in the bus garage?

Yes. This is particularly important with the cold weather we experience in our climate.

Questions?

Please contact Jane Collins, Belleville Henderson School District Superintendent, at jcollins@bhpanthers.org or call (315) 846-5826. On behalf of the Board of Education, thank you for your continued support of our great district!



BELLEVILLE HENDERSON CENTRAL SCHOOL DISTRICT

2023
Capital Improvement Project
\$4,435,500



VOTE

Thursday
February 2, 2023
2pm - 8pm in the Foyer
Public Hearing
Monday, January 23
6pm in the Auditorium

Projected Schedule

2023	2024	2025
VOTE February	SED Approval January	End of Construction August
Submit to SED September	Bid Feb/March	
	Construction Begins April	

ESTIMATED TAX IMPACT



Full Home Value	Basic STAR Exemption	Enhanced STAR Exemption
\$100,000	\$6.92	\$2.48
\$125,000	\$9.39	\$4.95
\$150,000	\$11.86	\$7.42

Note: Increases shown below begin FY 2025-2026, occur three consecutive years and then level off for the remainder of obligation.

PROJECT FINANCING

- 71.4% State Building Aid (\$3,166,947)
- \$350,136 to be paid using the Capital Reserve Funds
- Project will start as debt service after BOCES project is paid off

K-12 SCHOOL BUILDING \$1,879,300

Safety and Security

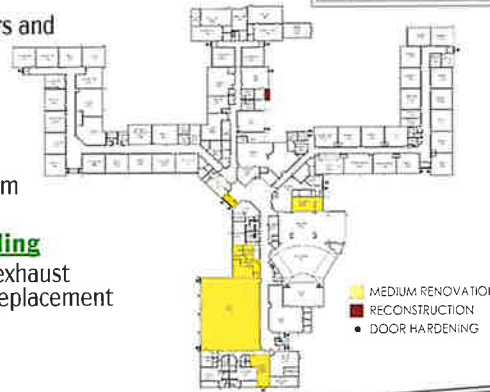
- Provide security film on all exterior doors
- Replace main entry vestibule doors
- Replace public address system
- Provide additional security cameras
- Tie in emergency lighting to the generator
- Provide addressable carbon monoxide detectors and strobes connect to fire alarm system
- Replace site lighting poles, bases and wiring
- Replace damaged and settled sidewalks

Energy Efficiency

- Replace make up air unit for kitchen
- Replace two air handling units in the gymnasium
- Replace weatherstripping at doors

Extend the Useful Life of the Existing Building

- Reconstruct greenhouse and replace kiln and exhaust
- Masonry restoration and control joint sealant replacement
- Provide doors and windows at fitness center
- Provide air conditioning at select offices
- Replace backflow preventer
- Replace sanitary piping in crawl space



Main Entrance - Create Secure Entry, Replace Doors



Replace Kiln & Exhaust System



Reconstruct Greenhouse



Masonry Restoration



Replace Overhead Door Panels



Replace Storefront Framing and Glazing

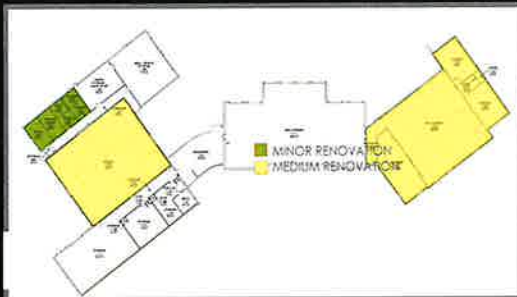


Repair Cracked Wall



Masonry Restoration

BUS GARAGE \$2,556,200



Replace with Fiber Reinforced Polymer Doors



Replace Roof & Paint Structure

Safety and Security

- Provide safety cross rails at original school building doors
- Replace exit signs and wall mounted emergency lights with led fixtures
- Replace fire alarm system
- Upgrade carbon monoxide detection system
- Replace main distribution panel
- Provide additional security cameras
- Replace building mounted exterior lighting with new led fixtures
- Provide site lighting at tennis courts and basketball courts
- Replace damaged and settled sidewalks

Energy Efficiency

- Replace ceiling hung gas fired unit heaters
- Replace water heater
- Replace damaged overhead door panels
- Replace exterior doors
- Replace windows and glazing
- Replace translucent panels in the bus service bays

Extend the Useful Life of the Existing Building

- Provide high performance coating at the base of structural columns
- Replace roof over bus storage bays
- Masonry restoration
- Upgrade finishes at the office and lounge areas
- Replace inground bus lift
- Modify control panel at the fueling station

YOUR VOTE COUNTS



BELLEVILLE HENDERSON CSD PANTHER PRESS

Board of Education Members

John W. Allen, President
Adam J. Miner, Vice President
Anthony J. Barney
Roger E. Eastman
Kyle E. Gehrke
Dennis R. Jerome
Kristin J. Vaughn



Absentee Ballots

Qualified voters may request an application for an absentee ballot, by contacting Mrs. Sally Kohl, District Clerk at 315-846-5826.

Completed applications for absentee ballots must be received by the District Clerk by January 26, 2023 if the absentee ballot is to be mailed to the voter.

Voter Qualifications

A person meeting all of the criteria:

- ◆ A citizen of the United States of America
- ◆ Eighteen (18) years of age
- ◆ A legal resident within the District for thirty days preceding the vote

ID MAY BE REQUIRED

Please be prepared to show one form of proof of residency including:

- ◆ Driver's license (with physical address)
- ◆ Non-driver identification card (with physical address)
- ◆ Any bill with your physical address



The Vote is Thursday, February 2, 2023 From 2 pm to 8 pm

Belleville Henderson CSD
8372 County Route 75
Adams, NY 13605

PRST STD
U.S. Postage
Non-Profit Org
Adams, NY 13605
Permit No. 2

*****ECRWSS*****

